

<b>Directorate Revenue Budgets</b>									
	<b>2019/20 Adjusted Base</b>	<b>FRM 2019/20</b>	<b>FRM 2020/21</b>	<b>Adjusted Base after FRM Adjustments</b>	<b>Inflation, Commitments &amp; Realignments</b>	<b>Financial Pressures</b>	<b>Policy Growth</b>	<b>Savings</b>	<b>Total 2020/21</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Corporate Management</b>	<b>25,934</b>	<b>0</b>	<b>0</b>	<b>25,934</b>	<b>571</b>	<b>0</b>	<b>0</b>	<b>(90)</b>	<b>26,415</b>
<b>Economic Development</b>	<b>4,005</b>	<b>(54)</b>	<b>378</b>	<b>4,329</b>	<b>705</b>	<b>445</b>	<b>100</b>	<b>(1,478)</b>	<b>4,101</b>
<b>Education <sup>1</sup></b>	<b>272,179</b>	<b>(250)</b>	<b>650</b>	<b>272,579</b>	<b>14,940</b>	<b>0</b>	<b>586</b>	<b>(2,158)</b>	<b>285,947</b>
<b>People and Communities:</b>									
<b>- Housing &amp; Communities</b>	<b>45,267</b>	<b>(300)</b>	<b>0</b>	<b>44,967</b>	<b>118</b>	<b>0</b>	<b>454</b>	<b>(609)</b>	<b>44,930</b>
<b>- Performance &amp; Partnerships</b>	<b>3,032</b>	<b>0</b>	<b>8</b>	<b>3,040</b>	<b>(2)</b>	<b>0</b>	<b>65</b>	<b>(99)</b>	<b>3,004</b>
<b>- Recycling &amp; Neighbourhood Services</b>	<b>26,626</b>	<b>(900)</b>	<b>294</b>	<b>26,020</b>	<b>3,011</b>	<b>290</b>	<b>490</b>	<b>(78)</b>	<b>29,733</b>
<b>- Social Services</b>	<b>172,413</b>	<b>(106)</b>	<b>644</b>	<b>172,951</b>	<b>10,630</b>	<b>662</b>	<b>0</b>	<b>(2,630)</b>	<b>181,613</b>
<b>Planning, Transport &amp; Environment</b>	<b>11,139</b>	<b>(1,350)</b>	<b>1,732</b>	<b>11,521</b>	<b>541</b>	<b>100</b>	<b>0</b>	<b>(1,490)</b>	<b>10,672</b>
<b>Resources:</b>									
<b>- Central Transport Services</b>	<b>(464)</b>	<b>(60)</b>	<b>0</b>	<b>(524)</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>
<b>- Governance &amp; Legal Services</b>	<b>5,504</b>	<b>0</b>	<b>0</b>	<b>5,504</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,705</b>
<b>- Resources</b>	<b>16,216</b>	<b>(30)</b>	<b>4</b>	<b>16,190</b>	<b>605</b>	<b>100</b>	<b>80</b>	<b>(1,132)</b>	<b>15,843</b>
<b>Capital Financing</b>	<b>30,936</b>	<b>0</b>	<b>0</b>	<b>30,936</b>	<b>1,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,401</b>
<b>Summary Revenue Account <sup>2</sup></b>	<b>10,802</b>	<b>(750)</b>	<b>90</b>	<b>10,142</b>	<b>5,105</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>15,747</b>
<b>Total Budget</b>	<b>623,589</b>	<b>(3,800)</b>	<b>3,800</b>	<b>623,589</b>	<b>38,489</b>	<b>2,097</b>	<b>1,775</b>	<b>(9,764)</b>	<b>656,186</b>

<sup>1</sup> Education including Delegated Schools

<sup>2</sup> Service specific contingencies included in SRA figure